



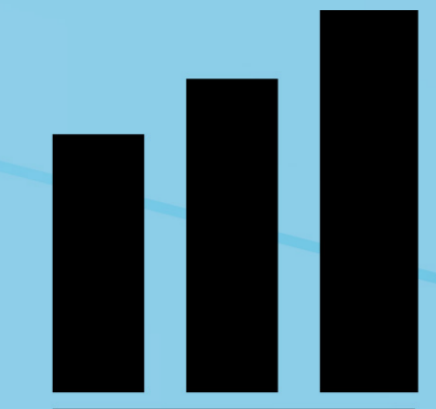
# 2021 Budget



## Capital

(roads, sewers, buildings, equipment)

**\$65M**



**Overall municipal tax levy increase**

**2%**



## Operating

(salaries/wages, materials, supplies)

**\$128.3M**



## Total tax levy

(amount required from taxpayers)

**\$63.5M**



## Property tax increase

(estimated for average single-family detached home)

**\$52.92**