



2015 BUDGET SCHEDULE

	Key Actions/Events	Deadlines
1	Approval of Proposed 2015 Budget Schedule & Process at Finance & Labour Relations Sub-Committee	May 20, 2014
2	Release of Memo to Staff re: 2015 Budget Schedule & Working Papers	May 30, 2014
3	Pre-Budget Finance Committee meeting	July 2, 2014
4	Completed forms received from Departments: ➤ Operating Budgets	July 30, 2014
5	Invitation to Apply for 2015 Community Grants (by email, Town Crier, website etc.)	August 15, 2014
6	Completed forms received from Departments: ➤ Capital Budgets	August 29, 2014
7	CAO/Director of Corporate Services meet with Departments for individual budget reviews	September/October/November 2014

	Key Actions/Events	Deadlines
8	2015 Community Grants Applications closed	September 30, 2014
9	Online Budget Simulator	end of November 2014 to end of January 2015
10	Special Year-End council meeting re: 2014 reserves approved for carry forward	December 15, 2014
11	Draft Operating & Capital Budget Presentations to Finance & Labour Relations Committee	December 16, 2014 January 13,20,27, 2015 February 3,10, 2015
12	Public Budget Open House	February 3, 2015
13	Final Draft 2015 Budget to Finance Committee (with all adjustments and recommendations to Council)	February 23, 2015
14	Formal 2015 Budget Approval by Council (By-Law)	February 23, 2015